

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Home Department – Police Budget – Administrative sanction to the Director General of Police, Andhra Pradesh, Hyderabad for an amount of **Rs.55,73,89,000/-** (Rupees Fifty Five Crores Seventy Three lakhs and Eighty Nine thousand only) towards Construction and Equipment for implementation of MOPF 2010-11 under PLAN B.E. 2012-13 - Orders – Issued.

HOME (POLICE BUDGET) DEPARTEMNT

G.O.Rt.No. 1109

Dated 21-06-2012.

Read the following:

1. G.O.Rt.No.1703, Finance (Expr.Home) Department, dated 31.03.2012.
2. G.O.Rt.No.652, Home (Police Budget) Department, dated 18.04.2012.
3. From the Director General of Police, Andhra Pradesh, Hyderabad
Lr.Rc.No.B1/SLEC/2011-12(3), dated 21.04.2012.
4. G.O.Rt.No.2708, Finance (Expr.Home) Department, dated 13.06.2012.

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ORDER:

In the references 1st read above, the Government have sanctioned an amount of Rs.44,00,00,000/- under plan to the Director General of Police, Andhra Pradesh, Hyderabad, towards Construction Vehicles and Equipment for implementation of MOPF 2010-11 under PLAN B.E.2011-12.

2. In the references 3rd read above, the Director General of Police, Andhra Pradesh Hyderabad, has requested the Government to renew the sanction orders issued in the reference 1st and 2nd read above, and accord Administrative sanction for an amount of **Rs.61,67,04,000/-** towards Construction, Motor Vehicles, Machinery & Equipment for implementation of Modernization of Police Forces 2010-11. The Director General of Police, Andhra Pradesh, Hyderabad, has also requested to release an amount of **Rs.32,00,00,000/-** under construction activity by way adjustment to the PD account of APSPHC Hyderabad, in relaxation of the orders issued in terms of G.O. Ms. No. 278 Finance (TFR.I) Department, dated 22-9-2006.

3. After careful examination of proposal, and based on the BRO/LOC issued in the reference 4th read above, Government hereby accord administrative sanction to the Director General of Police, Andhra Pradesh, Hyderabad, for an amount of **Rs.55,73,89,000/-** (Rupees Fifty Five Crores Seventy Three lakhs and Eighty Nine thousand only) i.e **Rs.40,41,31,000/-** (Rupees Forty Crores Forty One lakhs and Thirty One thousand only) within the B.E 2012-13, and an amount of **Rs.15,32,58,000/-** (Rupees Fifteen Crores Thirty Two lakhs and Fifty Eight thousand only) as additional funds in relaxation of Treasury Control and Quarterly Regulation Orders towards Construction and Equipment (as indicated at **Annexure**) for implementation of MOPF 2010-11 under PLAN B.E 2012-13. The Director General of Police, Andhra Pradesh, Hyderabad, is also permitted to adjust the funds an amount of **Rs.32,00,00,000/-** (Rupees Thirty Two Crores only) to the PD account of APSPHC, Hyderabad in relaxation of the orders issued in terms of G.O. Ms. No. 278 Finance (TFR.I) Department, dated 22-9-2006. Administrative sanction for balance amount of **Rs.5,93,15,000/-** towards procurement of Vehicles will be issued separately.

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4. The expenditure sanctioned in para (3) above, shall be debited to the following Heads of account:

Equipment	2055- Police 115 – Modernization of Police Force, GH(10)- CSS, SH(04) –Modernization of Police Force 520 – Machinery and Equipment 521- Purchases	Rs.23,73,89,000/-
Construction	4055- Capital outlay on Police MH-207 – State Police, GH(10)- CSS, SH(04) –Construction of Buildings for Police Department 530- Major Works 531- Other Expenditure.	Rs.32,00,00,000/-
	TOTAL	Rs.55,73,89,000/-

5. The Director General of Police, Andhra Pradesh, Hyderabad, shall take action in the matter accordingly.

6. This order issues with the concurrence of Finance (Exp. Home) Department vide their U.O. No. 14277/224/A1/Expr.Home/12, dated 13.06.2012.

7. This order is available on internet and can be accessed at address <http://www.ap.gov.in/goir>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJOYENDRA PYAL
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director General of Police, Andhra Pradesh, Hyderabad.
The Director Works and Accounts Andhra Pradesh Hyderabad
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
The Pay & Accounts Officer, Andhra Pradesh, Hyderabad.

Copy to:-

The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (Expr.Home) Department.
SF/SCs.

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SECTION OFFICER

Annexure to G.O.Rt.No. 1109 , Home (Police Budget) Department, dated 21-06-2012

Equipment

Sl. No	Units	Description	Qty	Unit Cost	Total Amount
I	DGP & Districts				
		Inter district teleconference facility connecting Police Station/Circle Office/Sub-divisional Police Office	2	500000	1000000
		Night Vision Devices	11	260000	2860000
		Day Vision Binoculars	45	7500	338000
		DFMDs	50	126500	6325000
		HHMDs	105	3200	336000
		DSMDs	25	148000	3700000
		Tele scopic inspection mirror- IM-IIVT	50	7500	375000
		Fiber optic surveillance set-Olympus implex - MXR Video scope system	1	2677000	2677000
		Explosive detector -FIXOXT(ICX-Nomadacis	2	1690000	3380000
		RTVs/X-Ray system	1	1425000	1425000
		Contract less stethoscope	5	106000	530000
		NLJDs-HAWKXDI 2 Watt	3	960000	2880000
		Car remote operating tool kit	10	165000	1650000
		Bomb Suit/ Anti Fragmentation Suit	3	860000	2580000
		Bomb basket	3	100000	300000
		Bomb blanket-SDSBSF-3	5	100000	500000
		Telescopic manipulator-TM-II	5	250000	1250000
		Digital video recorders/ Cameras	55	40000	2200000
		Riot control equipment set consisting of Poly Carbonate helmets, lathis, shields, body protectors etc.	750	6000	4500000
		Water purification systems	8	200000	1600000
		Red light Violation detection system for CP Vijayawada& Visakhapatnam	2	5000000	10000000
		FT Raman Spectro meter	1	2300000	2300000
			Total of DGP & Districts =		52706000
II	Intelligence Department				
	Intelligence				
		Desktop with accessories	18	45000	810000
		Monitoring equipment in Intelligence operational room(LCD TVs)	2	35000	70000
		Mail exchange and domain along with software	1	2400000	2400000
			Total =		3280000
	Intelligence Security Wing (ISW)				
		HHMD (vibration mode)	5	3200	16000
			Total =		16000

	Counter Intelligence Cell (CI Cell)				
		Internet monitoring system - Central data base server, probe servers 4 Nos., client systems 20 Nos. and software	1	10400000	10400000
		Analysis Lab- central data base server, client servers 10 Nos. probe servers 8 Nos. and client systems 10 Nos. along with software	1	9000000	9000000
			Total =		19400000
Special Intelligence Branch (SIB)					
		Switch based monitors for new providers to get connectivity to the mobile service providers	1	5000000	5000000
		High end laptops with accessories for operational teams	2	60000	120000
			Total =		5120000
III	Crime Investigation Department (CID)				
	Equipment for strengthening of Cyber crimes Police Stations				
		Forensic duplicator, Mobile phone extractors, cyber crime analytical hardware bundled with software, write blockers, network pocket sniffing tools, onsite analysis tools call logging visual crime analysis tools	1	10000000	10000000
			Total =		10000000
IV	Training				
	Police Training Colleges (7 PTCs)				
		Solar cooking system	6	1400000	8400000
			Total PTCs		8400000
	Battalion Training Centres (BTCs-38)				
		Riot control equipment consisting of Poly Carbonate helmets, lathis, shields, body protectors etc.	750	6000	4500000
			Total BTCs		4500000
V	Greyhounds (GHs)				
		PDA Unit - GPS integrated with GIS, soft ware & hard ware (50)Nos.	50	80000	4000000
		Integration of 2D/3D Satellite data			6000000
		Computer programme device with accessories	15	65000	975000
		Computer works stations	15	15000	225000
		Nightvision glasses (NVDs)	6	260000	1560000
			Total =		12760000

VI	Police Computer Services & Standardization (PCS & S)				
		Implementation Dial 100 emergency response management system in 6 districts i.e Khammam, Kadapa, Anantapur, Nellore, Ranga Reddy and Adilabad	6	3500000	21000000
			Total =		21000000
VII	Police Communications				
	Programming Kits and Tool Kits				
		Tool Kits	110	5000	550000
		Multimeters	220	1500	330000
		Laptop with OS for each district units and sub division work shop	110	45000	4950000
		Portable vaccum cleaners	110	1500	165000
		Programming Kit for TK 280 for each district headquarters	26	3000	78000
		Programming Kit for TK 270 G for each district headquarters	26	3000	78000
		Programming Kit for GP 338 for each district headquarters	26	3000	78000
		Programming Kit for GM 338 for each district headquarters	26	3000	78000
		Programming Kit for TK 760 G for each district headquarters	26	3000	78000
		Programming Kit for VX 1700 for each district headquarters	26	3000	78000
			Total =		6463000
	Test and Measuring Equipment				
		Modulation Meters	12	35000	420000
		Digital Frequency Counter	12	18500	222000
		Thru Line Watt Meter up to 1 GHz	30	10000	300000
		Communication Analyzer 3 GHz to Districts except Zonal Hqrs	3	1250000	3750000
		0-30V, 0-30 Variable power supply units with indicaiton meters for workshop bench	26	27000	702000
		Chip Master (Work station to remote SMD lcs) for all districts	3	300000	900000
		Meggers for repeaters and district Hqrs	26	5000	130000
		AC Voltmeter 0-10 V	60	200	12000
			Total =		6436000

	MMC Requirement				
		Network Anylzer	1	2500000	2500000
		Antenna Analyzer	2	35000	70000
		Digital Oscilloscope 200 MHZ with digital storage	1	110000	110000
		Chip Master (Work station to remote SMD lcs)	1	300000	300000
		Digital Communication Anylzer 18 GHz	2	3000000	6000000
		0-30 V, 0-30 A variable power supply unit with indication meters for workshop bench	2	27000	54000
		Meggers to measure earth resistance	2	5000	10000
			Total =		9044000
VIII	Andhra Pradesh Police Academy (APPA)				
	Evidence collection kit boxes		75	9500	713000
			Total =		713000
IX	Forensic Science Laboratories (FSL)				
	Physics				
	Forensic audio video authentication and cedar signal enhancement equipment		1	26700000	26700000
	High quality laser colour printer		1		
	Automatic speaker identification software and hardware		1		
	Trinocular microscope with camera attachments(Variable magnification up to 60 X)		1		
	Video spectral comparator		1		
	Vehicle chassis and engine numbers examination kit		1		
	Total =				26700000
X	Mega City Policing				
	Hyderabad Mega City Police				
		Red light violation detection system	4	5000000	20000000
		B.P. Jackets	59	35000	2065000
		B.P. Helmets	94	6500	611000
			Total =		22676000
	Cyberabad Mega City Police				
		Red light violation detection system	4	5000000	20000000
		Tetra Hand held sets/ base sets	150	32000	4800000
		Work stations and infrastructure	75	45000	3375000
			TOTAL		28175000
			GRAND TOTAL		237389000

Construction

S.N	Name of the District	Name of the PS	Unit Cost
1	Khammam	Bonkal	6700000
		CCS, Khammam	6700000
		Wyra	6600000
		Chintakakani	6600000
		Chandragonda	6700000
2	Karimnagar	Jagtial Traffic P.S	6600000
		Vangara P.S	6700000
		Gollapally	6700000
3	Adilabad	Kasipet	6700000
4	Nalgonda	Suryapet	6700000
		Miryalaguda Town - III	6700000
5	Mahaboobnagar	Gadwal (T)	6700000
		Maddur	6600000
		Pedammandadi	6700000
6	Medak	Ramayanpet	6600000
		Zaheerabad Rural	6700000
		Zaheerabad Town	6700000
7	Guntur	Nadendla	6600000
		Nagarjunasagar	6700000
		Savalyapuram	6700000
8	Prakasam	J.Pungaluru	6700000
		Parchuru	6600000
		Maddipadu	6700000
		Mandlamuru	6700000
		PC Pally	6700000
		Vetapalam	6600000
9	Anantapur	Kenekal	6600000
		Ramgiri	6700000
10	Kurnool	Chippagiri	6700000
		Dhone Rural	6600000
		Mantralayam	6700000

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11	Vizayanagaram	Vizayanagaram W.P.S	6600000
		Vizayanagaram Traffic	6700000
		Vizayanagaram Town-II	6700000
12	Visakhapatnam	Hukumpeta	6700000
		Pampa	6600000
		S.Rayavaram	6700000
		Buchipeta	6700000
13	East Godavari	Golleprolu	6600000
		Pithapuram	6700000
		U.Kothapalli	6700000
		Alamuru	6600000
14	Srikakulam	Saravakota	5000000
		Etcherla	7500000
		Kotabommali	7500000
15	Nizamabad	Armoor	6600000
		Jukkal	6700000
		Sadashivanagar	6700000
	Total		320000000

AJOYENDRA PYAL
PRINCIPAL SECRETARY TO GOVERNMENT

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SECTION OFFICER